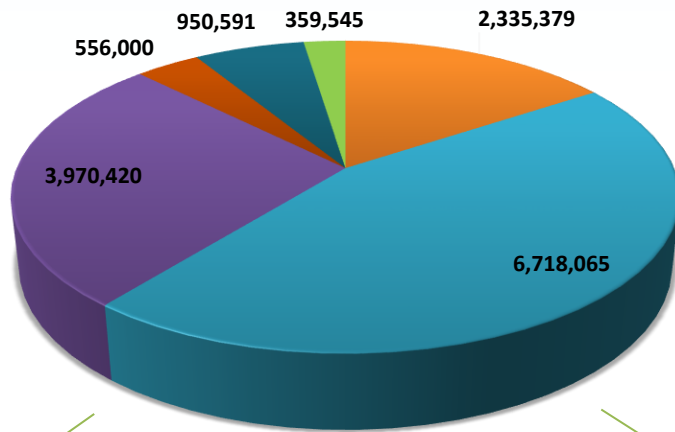


€ Overall budget
€ 14.89 million

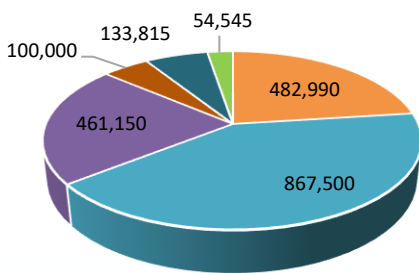


- Overall Project Management Unit (PMU)
- Direct Support
- Indirect support
- Communications and Visibility
- Project Management fees
- Contingencies

Output 1



€ 2.1 million



Direct support

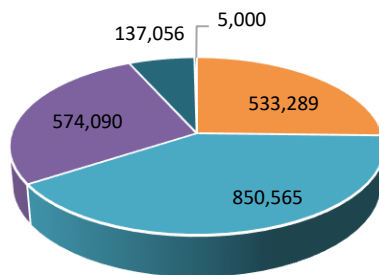
- 3 National Project Officers
- Impact methodology and assessment
- Impact modules on national portals

 **Focusing on 3 countries, sharing with 10**

Output 2



€ 2.1 million



Direct support

- 6 Research Community Officers
- Training needs assessments
- Delivery of accredited resilience training

 **10 countries**

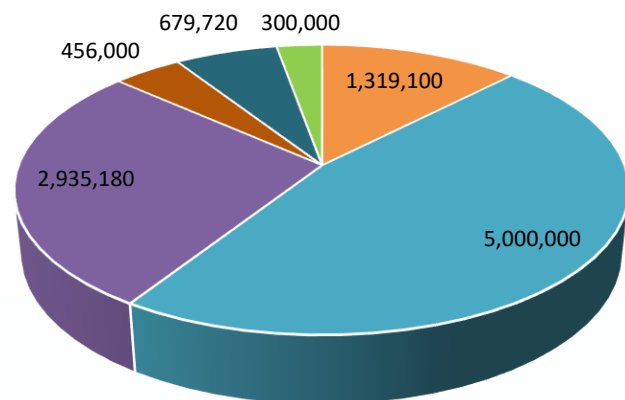
Indirect support

- Project Technical Officers positioned in the three regional organizations
- Monitoring and Evaluation
- Regional Steering Committee meetings

Output 3 and PMU



€ 10.69 million



Direct support

- 10 National Coordinators
- Structural measures in selected sectors
- Technical measures in selected sectors

 **10 countries**